

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Vigo County School Corporation, Vigo County that the proper officers of Vigo County School Corporation will conduct a public hearing on the year 2021 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Vigo County School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address: 686 Wabash Avenue, Terre Haute, IN

Public Hearing Date:	<b>October 19, 2020</b>
Public Hearing Time:	<b>6:00 PM</b>
Public Hearing Place:	<b>West Vigo Elementary Conference Center, 501 Olive Street, West Terre Haute, IN 47885</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: **Vigo County School Corporation**  
County: **Vigo**

WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: **Monday, October 19, 2020**  
Meeting Location: **West Vigo Elementary School Conference Center, 501 Olive Street,  
West Terre Haute, IN 47885**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2021 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: **Monday, October 19, 2020**

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Attest: \_\_\_\_\_

Secretary of Board of School Trustees

Pursant to IC 20-40-18-6, the **Vigo County School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/19/2020**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Corporation-Wide Building Improvement Projects (As Needed)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$2,000,000 \$2,000,000 \$2,000,000
2	Corporation-Wide - Paving Plan (As Needed)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$1,000,000 \$1,000,000 \$1,000,000
3	Chiller/Boiler/Cooling Tower Replacement (Per Rotation Plan)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$500,000 \$500,000 \$500,000
4	Energy Upgrades/Lighting Projects (Per Rotation Plan)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$150,000 \$100,000 \$100,000
5	Air and Water Testing and Remediation (If Necessary)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$200,000 \$250,000 \$250,000
6	Corporation-Wide Flooring Replacement Projects (Per Rotation Plan)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$250,000 \$300,000 \$300,000
7	Corporation-Wide Door & Window Replacement (As Needed)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$100,000 \$150,000 \$150,000
8	Corporation-Wide Painting Projects (As Needed)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$75,000 \$0 \$0
9	Corporation-Wide Fencing Projects (As Needed)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$50,000 \$25,000 \$25,000
10	General Roof/Masonry Maintenance (As Needed)	Spring, 2021 Spring, 2022 Spring, 2023	Fall, 2021 Fall, 2022 Fall, 2023	\$375,000 \$1,625,000 \$1,625,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Vigo County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**10/19/2020**

<b>Asset Description*</b>	<b>Acquisition Amount</b>
Security/Safety Equipment (Including intercom systems, cameras, fire suppression systems, etc.-as needed)	2021 - \$150,000 2022 - \$155,000 2023 - \$155,000
Technology Infrastructure and Miscellaneous Equipment (Including but not limited to: routers, servers for file services and systems administration, VDI endpoints, computers, wireless access points, network switches, flat panel displays, tv's, ipads, cabling, software licensing, chromebooks, etc.) as needed	2021 - \$530,000 2022 - \$500,000 2023 - \$500,000
School Equipment - (Including but not limited to: cafeteria tables, desks, chairs, general furniture, music equipment, physical education equipment, science equipment, miscellaneous classroom equipment, etc.) as needed	2021 - \$3,040,000 2022 - \$2,440,000 2023 - \$2,440,000
Miscellaneous Building Equipment (Including but not limited to: floor scrubbers, sweepers, mowers, blowers, compressors, etc.-as needed)	2021 - \$100,000 2022 - \$100,000 2023 - \$100,000

## 2021 Capital Projects Plan

**The form below may be used as part of your 2021 capital project plan.**

**General Information:**

**Total Land Area:** 410.45 square miles

**Location:** Vigo County, Indiana

**Composition of Governing Body:**

The Board of School Trustees is an elected body comprised of seven members.

**Enrollment and Assessed Valuation Information:**

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	15,371	3,573,565,076	2020 - 2021	13,632	3,443,339,129
2015 - 2016	15,127	3,621,153,779	2021 - 2022	13,507	3,443,339,129
2016 - 2017	14,906	3,640,332,172	2022 - 2023	13,382	3,443,339,129
2017 - 2018	14,474	3,678,784,248	2023 - 2024	13,257	3,443,339,129
2018 - 2019	14,363	3,787,681,436	2024 - 2025	13,132	3,443,339,129
2019 - 2020	14,185	4,050,987,211	2025 - 2026	13,007	3,443,339,129

**Tax Rate Information:**

Payable Year	2014	2015	2016	2017	2018	2019	2020
Debt Fund	0.2277	0.2309	0.2131	0.2261	0.2430	0.2127	0.2195
Capital Projects Fund	0.3467	0.3421	0.3404	0.3394	0.3314	N/A	N/A
Transportation Fund	0.1599	0.1629	0.1660	0.1705	0.1722	N/A	N/A
Bus Replacement Fund	0.0509	0.0519	0.0529	0.0543	0.0549	N/A	N/A
Operations Fund	N/A	N/A	N/A	N/A	N/A	0.5410	0.5589
Referendum Fund	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>0.1588</u>
<b>Total Rate</b>	0.7852	0.7878	0.7724	0.7903	0.8015	0.7537	0.9372

School No. 8030**Present Facilities:**

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Sugar Creek Consolidated Elementary School, 446 West Old US 40, West Terre Haute, IN 47885	K-5	2004	336	\$ 11,390,181
Davis Park Elementary School, 310 South 18th Street, Terre Haute, IN 47808	PK-5	1988	265	\$ 8,025,135
Deming Elementary School, 1750 Eighth Avenue, Terre Haute, IN 47804	PK-5	1978	217	\$ 8,103,160
DeVaney Elementary School, 1011 South Brown Avenue, Terre Haute, IN 47803	PK-5	1978	403	\$ 8,715,942
Dixie Bee Elementary School, 1377 77th Drive, Terre Haute, IN 47802	K-5	1971	595	\$ 7,163,477
Farrington Grove Elementary School, 1826 South 6th Street, Terre Haute, IN 47802	PK-5	1988	372	\$ 7,677,493
Fayette Elementary School, 9400 North Beech Place, West Terre Haute, IN 47885	K-5	2004	201	\$ 11,657,054
Franklin Elementary School, 1600 E. Dr. Iverson C. Bell Lane, Terre Haute, IN 47807	PK-5	2004	315	\$ 11,452,765
Fuqua Elementary School, 111 Wheeler Street, Terre Haute, IN 47802	PK-5	1957	310	\$ 5,512,251
Hoosier Prairie Elementary School, 2990 West 99th Drive, Terre Haute, IN 47802	K-5	1979	337	\$ 7,684,071
Lost Creek Elementary, 6701 Wabash Avenue, Terre Haute, IN 47803	PK-5	1960	662	\$ 10,653,840
Meadows Elementary School, 55 South Brown Avenue, Terre Haute, IN 47803	PK-5	1957	206	\$ 7,454,463
Ouabache Elementary School, 501 Maple Avenue, Terre Haute, IN 47804	PK-5	1978	274	\$ 6,881,309
Riley Elementary School, 6200 Canal Street, Riley, IN 47871	PK-5	1998	363	\$ 14,957,199
Rio Grande Elementary School, 5555 East Rio Grande Avenue, Terre Haute, IN 47805	PK-5	1972	440	\$ 11,489,589
Sugar Grove Elementary School, 2800 Wallace Avenue, Terre Haute, IN 47802	PK-5	1988	339	\$ 7,513,701
Terre Town Elementary School, 2121 Boston Avenue, Terre Haute, IN 47805	PK-5	1962	544	\$ 9,364,973
West Vigo Elementary School, 4750 West Sarah Myers Drive, West Terre Haute, IN 47885	PK-5	1971	218	\$ 11,904,339
Honey Creek Middle School, 6601 South Carlisle Street, Terre Haute, IN 47802	6-8	1993	700	\$ 26,295,901
Otter Creek Middle School, 4801 Lafayette Avenue, Terre Haute, IN 47805	6-8	1957	769	\$ 9,937,045
Sarah Scott Middle School, 1000 Grant Street, Terre Haute, IN 47802	6-8	1999	419	\$ 31,985,674
West Vigo Middle School, 4750 West Sarah Myers Drive, West Terre Haute, IN 47885	6-8	1974	404	\$ 11,040,000
Woodrow Wilson Middle School, 301 South 25th Street, Terre Haute, IN 47803	6-8	1926	808	\$ 26,565,333
Terre Haute North Vigo High School, 3434 Maple Avenue, Terre Haute, IN 47804	9-12	1971	1,457	\$ 53,905,786
Terre Haute South Vigo High School, 3737 South 7th Street, Terre Haute, IN 47802	9-12	1971	1,466	\$ 54,974,157

School No. 8030

West Vigo High School, 4590 West Sarah Myers Drive, West Terre Haute, IN 47885	9-12	1960	518	\$ 17,210,678
Booker T. Washington High School/Vigo Virtual Success Academy, 3707 South 7th Street, Terre Haute, IN 47802	9-12	2010	89 / 605	\$ 2,200,000
McLean Education Center, 961 Lafayette Avenue, Terre Haute, IN 47804	Administration	1917	N/A	\$ 5,208,822
Administration Building, 686 Wabash Avenue, Terre Haute, IN 47807	Administration	1997	N/A	\$ 2,468,068
General Services Building, 3250 Maple Avenue, Terre Haute, IN 47804	Administration	1982	N/A	\$ 4,740,061
Maple Avenue Building, 3250 Maple Avenue, Terre Haute, IN 47804	Administration	1928	N/A	\$ 234,737
VCSC Aquatic Center, Voorhees Park, Terre Haute, IN 47803	Aquatic Center	2015	N/A	\$ 9,800,000
<b>TOTAL BUILDING VALUE</b>	XXXX	XXXX	13,632	\$ 424,167,204

School Name Consolidated Elementary School County Name Vigo Rev. 03/18

School No. 8497

**Plan Detail:**

Site: 4226 W. Old U.S. 40, West Terre Haute, IN 47885

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>2004</u>
Current Value	<u>11,390,181</u>	Acreage	<u>11.680</u>
Number of Classrooms	<u>23</u>		
Square Footage	<u>77,400</u>		

**Enrollment History:**

2020 - 2021	<u>336</u>	2017 - 2018	<u>306</u>	2015 - 2016	<u>293</u>
2019 - 2020	<u>308</u>	2016 - 2017	<u>307</u>	2014 - 2015	<u>283</u>
2018 - 2019	<u>318</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>



School Name Davis Park Elementary School County Name Vigo Rev. 03/18

School No. 8505

**Plan Detail:**

Site: 310 South 18th Street, Terre Haute, IN 47808

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1988</u>
Current Value	<u>8,025,135</u>	Acreage	<u>3.030</u>
Number of Classrooms	<u>30</u>		
Square Footage	<u>58,470</u>		

**Enrollment History:**

2020 - 2021	<u>265</u>	2017 - 2018	<u>312</u>	2015 - 2016	<u>349</u>
2019 - 2020	<u>285</u>	2016 - 2017	<u>346</u>	2014 - 2015	<u>374</u>
2018 - 2019	<u>304</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name Deming Elementary School County Name Vigo Rev. 03/18

School No. 8509

**Plan Detail:**

Site: 1750 Eight Avenue, Terre Haute, IN 47804

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1978</u>
Current Value	<u>8,103,160</u>	Acreage	<u>4.050</u>
Number of Classrooms	<u>27</u>		
Square Footage	<u>69,756</u>		

**Enrollment History:**

2020 - 2021	<u>217</u>	2017 - 2018	<u>246</u>	2015 - 2016	<u>283</u>
2019 - 2020	<u>238</u>	2016 - 2017	<u>265</u>	2014 - 2015	<u>284</u>
2018 - 2019	<u>245</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name DeVaney Elementary School County Name Vigo Rev. 03/18

School No. 8510

**Plan Detail:**

Site: 1011 South Brown Avenue, Terre Haute, IN 47803

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1978</u>
Current Value	<u>8,715,942</u>	Acreage	<u>8.200</u>
Number of Classrooms	<u>22</u>		
Square Footage	<u>70,907</u>		

**Enrollment History:**

2020 - 2021	<u>403</u>	2017 - 2018	<u>436</u>	2015 - 2016	<u>449</u>
2019 - 2020	<u>414</u>	2016 - 2017	<u>457</u>	2014 - 2015	<u>468</u>
2018 - 2019	<u>445</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name Dixie Bee Elementary School County Name Vigo Rev. 03/18

School No. 8511

**Plan Detail:**

Site: 1377 - 77th Drive, Terre Haute, IN 47802

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>7,163,477</u>	Acreage	<u>20.900</u>
Number of Classrooms	<u>32</u>		
Square Footage	<u>66,200</u>		

**Enrollment History:**

2020 - 2021	<u>595</u>	2017 - 2018	<u>670</u>	2015 - 2016	<u>653</u>
2019 - 2020	<u>627</u>	2016 - 2017	<u>684</u>	2014 - 2015	<u>654</u>
2018 - 2019	<u>643</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>

School Name Farrington Grove Elementary School County Name Vigo Rev. 03/18

School No. 8517

**Plan Detail:**

Site: 1826 South 6th Street, Terre Haute, IN 47802

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1988</u>
Current Value	<u>7,677,493</u>	Acreage	<u>1.224</u>
Number of Classrooms	<u>30</u>		
Square Footage	<u>57,052</u>		

**Enrollment History:**

2020 - 2021	<u>372</u>	2017 - 2018	<u>393</u>	2015 - 2016	<u>421</u>
2019 - 2020	<u>392</u>	2016 - 2017	<u>427</u>	2014 - 2015	<u>423</u>
2018 - 2019	<u>406</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name Fayette Elementary School County Name Vigo Rev. 03/18

School No. 8521

**Plan Detail:**

Site: 9400 N. Beech Place, West Terre Haute, IN 47885

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>2004</u>
Current Value	<u>11,657,054</u>	Acreage	<u>13.469</u>
Number of Classrooms	<u>23</u>		
Square Footage	<u>67,582</u>		

**Enrollment History:**

2020 - 2021	<u>201</u>	2017 - 2018	<u>211</u>	2015 - 2016	<u>204</u>
2019 - 2020	<u>195</u>	2016 - 2017	<u>193</u>	2014 - 2015	<u>194</u>
2018 - 2019	<u>194</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name Franklin Elementary School County Name Vigo Rev. 03/18

School No. 8533

**Plan Detail:**

Site: 1600 E. Iverson C. Bell Lane, Terre Haute, IN 47807

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>2004</u>
Current Value	<u>11,452,765</u>	Acreage	<u>6.055</u>
Number of Classrooms	<u>24</u>		
Square Footage	<u>69,838</u>		

**Enrollment History:**

2020 - 2021	<u>315</u>	2017 - 2018	<u>290</u>	2015 - 2016	<u>325</u>
2019 - 2020	<u>304</u>	2016 - 2017	<u>300</u>	2014 - 2015	<u>300</u>
2018 - 2019	<u>299</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name Fuqua Elementary School County Name Vigo Rev. 03/18

School No. 8537

**Plan Detail:**

Site: 1111 Wheeler Street, Terre Haute, IN 47802

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1957</u>
Current Value	<u>5,512,251</u>	Acreage	<u>9.565</u>
Number of Classrooms	<u>19</u>		
Square Footage	<u>68,269</u>		

**Enrollment History:**

2020 - 2021	<u>310</u>	2017 - 2018	<u>335</u>	2015 - 2016	<u>330</u>
2019 - 2020	<u>342</u>	2016 - 2017	<u>346</u>	2014 - 2015	<u>344</u>
2018 - 2019	<u>307</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>



<b>School Name</b>	Hoosier Prairie Elementary School	<b>County Name</b>	Vigo	Rev. 03/18
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<b>School No.</b>	8543
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**Plan Detail:**

<b>Site:</b>	2990 West 99 Drive, Terre Haute, IN 47802
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Grades Housed (or other use)	K-5	Date of Occupancy	1979
Current Value	7,684,071	Acreage	24.000
Number of Classrooms	20		
Square Footage	64,275		

**Enrollment History:**

2020 - 2021	337	2017 - 2018	341	2015 - 2016	357
2019 - 2020	351	2016 - 2017	341	2014 - 2015	345
2018 - 2019	338				

**Three-Year Plan for This Site:**

	2021	2022	2023
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	353,840	353,840	353,840
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	2,000	2,000	2,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	500	500	500
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<b>356,340</b>	<b>356,340</b>	<b>356,340</b>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>356,340</b>	<b>356,340</b>	<b>356,340</b>

School Name Lost Creek Elementary School County Name Vigo Rev. 03/18

School No. 8549

**Plan Detail:**

Site: 6701 Wabash Avenue, Terre Haute, IN 47803

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1960</u>
Current Value	<u>10,653,840</u>	Acreage	<u>25.210</u>
Number of Classrooms	<u>40</u>		
Square Footage	<u>94,000</u>		

**Enrollment History:**

2020 - 2021	<u>662</u>	2017 - 2018	<u>651</u>	2015 - 2016	<u>631</u>
2019 - 2020	<u>660</u>	2016 - 2017	<u>621</u>	2014 - 2015	<u>641</u>
2018 - 2019	<u>677</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>

School Name Meadows Elementary School County Name Vigo Rev. 03/18

School No. 8561

**Plan Detail:**

Site: 55 South Brown Avenue, Terre Haute, IN 47803

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1957</u>
Current Value	<u>7,454,463</u>	Acreage	<u>38.563</u>
Number of Classrooms	<u>19</u>		
Square Footage	<u>57,038</u>		

**Enrollment History:**

2020 - 2021	<u>206</u>	2017 - 2018	<u>290</u>	2015 - 2016	<u>276</u>
2019 - 2020	<u>272</u>	2016 - 2017	<u>306</u>	2014 - 2015	<u>286</u>
2018 - 2019	<u>269</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name Ouabache Elementary School County Name Vigo Rev. 03/18

School No. 8575

**Plan Detail:**

Site: 501 Maple Avenue, Terre Haute, IN 47804

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1978</u>
Current Value	<u>6,881,309</u>	Acreage	<u>9.500</u>
Number of Classrooms	<u>23</u>		
Square Footage	<u>64,777</u>		

**Enrollment History:**

2020 - 2021	<u>274</u>	2017 - 2018	<u>315</u>	2015 - 2016	<u>315</u>
2019 - 2020	<u>329</u>	2016 - 2017	<u>317</u>	2014 - 2015	<u>331</u>
2018 - 2019	<u>322</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	2,000	2,000	2,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	500	500	500
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

<b>School Name</b>	Riley Elementary School	<b>County Name</b>	Vigo	Rev. 03/18
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<b>School No.</b>	8593
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**Plan Detail:**

**Site:** 6200 Canal Street, Riley, IN 47871

Grades Housed (or other use)	K-5	Date of Occupancy	1998
Current Value	14,957,199	Acreage	13.000
Number of Classrooms	42		
Square Footage	90,568		

**Enrollment History:**

2020 - 2021	363	2017 - 2018	361	2015 - 2016	344
2019 - 2020	382	2016 - 2017	338	2014 - 2015	376
2018 - 2019	363				

**Three-Year Plan for This Site:**

	2021	2022	2023
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	2,000	2,000	2,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	500	500	500
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>

School Name Rio Grande Elementary School County Name Vigo Rev. 03/18

School No. 8525

**Plan Detail:**

Site: 5555 E. Rio Grande Road, Terre Haute, IN 47875

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1972</u>
Current Value	<u>11,489,589</u>	Acreage	<u>39.021</u>
Number of Classrooms	<u>33</u>		
Square Footage	<u>75,400</u>		

**Enrollment History:**

2020 - 2021	<u>440</u>	2017 - 2018	<u>495</u>	2015 - 2016	<u>512</u>
2019 - 2020	<u>483</u>	2016 - 2017	<u>515</u>	2014 - 2015	<u>534</u>
2018 - 2019	<u>485</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>

School Name Sugar Grove Elementary School County Name Vigo Rev. 03/18

School No. 8605

**Plan Detail:**

Site: 2800 Wallace Avenue, Terre Haute, IN 47802

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1988</u>
Current Value	<u>7,513,701</u>	Acreage	<u>7.539</u>
Number of Classrooms	<u>30</u>		
Square Footage	<u>58,000</u>		

**Enrollment History:**

2020 - 2021	<u>339</u>	2017 - 2018	<u>408</u>	2015 - 2016	<u>411</u>
2019 - 2020	<u>350</u>	2016 - 2017	<u>409</u>	2014 - 2015	<u>417</u>
2018 - 2019	<u>388</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>

School Name Terre Town Elementary School County Name Vigo Rev. 03/18

School No. 8607

**Plan Detail:**

Site: 2121 Boston Avenue, Terre Haute, IN 47805

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1962</u>
Current Value	<u>9,364,973</u>	Acreage	<u>15.038</u>
Number of Classrooms	<u>26</u>		
Square Footage	<u>76,385</u>		

**Enrollment History:**

2020 - 2021	<u>544</u>	2017 - 2018	<u>643</u>	2015 - 2016	<u>682</u>
2019 - 2020	<u>623</u>	2016 - 2017	<u>652</u>	2014 - 2015	<u>656</u>
2018 - 2019	<u>615</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>51,930</u>	<u>51,930</u>	<u>51,930</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>55,430</u>	<u>55,430</u>	<u>55,430</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>55,430</u>	<u>55,430</u>	<u>55,430</u>



School Name West Vigo Elementary School County Name Vigo Rev. 03/18

School No. 8609

**Plan Detail:**

Site: 500 Olive Street, West Terre Haute, IN 47885

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>11,904,339</u>	Acreage	<u>47.550</u>
Number of Classrooms	<u>21</u>		
Square Footage	<u>62,200</u>		

**Enrollment History:**

2020 - 2021	<u>218</u>	2017 - 2018	<u>240</u>	2015 - 2016	<u>240</u>
2019 - 2020	<u>234</u>	2016 - 2017	<u>224</u>	2014 - 2015	<u>260</u>
2018 - 2019	<u>235</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>547,279</u>	<u>547,279</u>	<u>547,279</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>500</u>	<u>500</u>	<u>500</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>549,779</u>	<u>549,779</u>	<u>549,779</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>549,779</u>	<u>549,779</u>	<u>549,779</u>

School Name Honey Creek Middle School County Name Vigo Rev. 03/18

School No. 8445

**Plan Detail:**

Site: 6601 S. Carlisle Street, Terre Haute, IN 47802

Grades Housed (or other use)	<u>6-8</u>	Date of Occupancy	<u>1993</u>
Current Value	<u>26,295,901</u>	Acreage	<u>38.000</u>
Number of Classrooms	<u>48</u>		
Square Footage	<u>170,450</u>		

**Enrollment History:**

2020 - 2021	<u>700</u>	2017 - 2018	<u>785</u>	2015 - 2016	<u>793</u>
2019 - 2020	<u>777</u>	2016 - 2017	<u>772</u>	2014 - 2015	<u>802</u>
2018 - 2019	<u>768</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

<b>School Name</b> _____ Otter Creek Middle School _____	<b>County Name</b> _____ Vigo _____	Rev. 03/18
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**School No.** \_\_\_\_\_ 8477 \_\_\_\_\_

**Plan Detail:**

**Site:** \_\_\_\_\_ 4801 North Lafayette Avenue, Terre Haute, IN 47805 \_\_\_\_\_

Grades Housed (or other use)	6-8	Date of Occupancy	1957
Current Value	9,937,045	Acreage	34.010
Number of Classrooms	44		
Square Footage	136,583		

**Enrollment History:**

2020 - 2021	769	2017 - 2018	854	2015 - 2016	866
2019 - 2020	824	2016 - 2017	866	2014 - 2015	894
2018 - 2019	814				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	3,000	3,000	3,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	1,500	1,500	1,500
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>

School Name Sarah Scott Middle School County Name Vigo Rev. 03/18

School No. 8481

**Plan Detail:**

Site: 2000 Soutn 9th Street, Terre Haute, IN 47802

Grades Housed (or other use)	<u>6-8</u>	Date of Occupancy	<u>1999</u>
Current Value	<u>31,985,674</u>	Acreage	<u>11.680</u>
Number of Classrooms	<u>55</u>		
Square Footage	<u>153,000</u>		

**Enrollment History:**

2020 - 2021	<u>419</u>	2017 - 2018	<u>415</u>	2015 - 2016	<u>436</u>
2019 - 2020	<u>415</u>	2016 - 2017	<u>426</u>	2014 - 2015	<u>461</u>
2018 - 2019	<u>423</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>1,700</u>	<u>1,700</u>	<u>1,700</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>3,700</u>	<u>3,700</u>	<u>3,700</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>3,700</u>	<u>3,700</u>	<u>3,700</u>

School Name West Vigo Middle School County Name Vigo Rev. 03/18

School No. 8461

**Plan Detail:**

Site: 4750 W. Sarah Myers Drive, West Terre Haute, IN 47885

Grades Housed (or other use)	<u>6-8</u>	Date of Occupancy	<u>1974</u>
Current Value	<u>11,040,000</u>	Acreage	<u>20.000</u>
Number of Classrooms	<u>30</u>		
Square Footage	<u>120,319</u>		

**Enrollment History:**

2020 - 2021	<u>404</u>	2017 - 2018	<u>410</u>	2015 - 2016	<u>440</u>
2019 - 2020	<u>417</u>	2016 - 2017	<u>411</u>	2014 - 2015	<u>456</u>
2018 - 2019	<u>406</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>2,100</u>	<u>2,100</u>	<u>2,100</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>4,100</u>	<u>4,100</u>	<u>4,100</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>4,100</u>	<u>4,100</u>	<u>4,100</u>

School Name Woodrow Wilson Middle School County Name Vigo Rev. 03/18

School No. 8485

**Plan Detail:**

Site: 301 South 25th Street, Terre Haute, IN 47803

Grades Housed (or other use)	<u>6-8</u>	Date of Occupancy	<u>1926</u>
Current Value	<u>26,565,333</u>	Acreage	<u>14.732</u>
Number of Classrooms	<u>40</u>		
Square Footage	<u>147,772</u>		

**Enrollment History:**

2020 - 2021	<u>808</u>	2017 - 2018	<u>801</u>	2015 - 2016	<u>822</u>
2019 - 2020	<u>817</u>	2016 - 2017	<u>770</u>	2014 - 2015	<u>869</u>
2018 - 2019	<u>820</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>2,100</u>	<u>2,100</u>	<u>2,100</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>5,100</u>	<u>5,100</u>	<u>5,100</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>5,100</u>	<u>5,100</u>	<u>5,100</u>

School Name Terre Haute North Vigo High School County Name Vigo Rev. 03/18

School No. 8441

**Plan Detail:**

Site: 3434 Maple Avenue, Terre Haute, IN 47804

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>53,905,786</u>	Acreage	<u>69.011</u>
Number of Classrooms	<u>101</u>		
Square Footage	<u>384,484</u>		

**Enrollment History:**

2020 - 2021	<u>1457</u>	2017 - 2018	<u>1793</u>	2015 - 2016	<u>1875</u>
2019 - 2020	<u>1692</u>	2016 - 2017	<u>1865</u>	2014 - 2015	<u>1864</u>
2018 - 2019	<u>1789</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>133,730</u>	<u>133,730</u>	<u>133,730</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
Sports Facility	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>201,730</u>	<u>201,730</u>	<u>201,730</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>201,730</u>	<u>201,730</u>	<u>201,730</u>

School Name Terre Haute South Vigo High School County Name Vigo Rev. 03/18

School No. 8457

**Plan Detail:**

Site: 3737 South 7th Street, Terre Haute, IN 47802

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>54,974,157</u>	Acreage	<u>70.000</u>
Number of Classrooms	<u>105</u>		
Square Footage	<u>388,679</u>		

**Enrollment History:**

2020 - 2021	<u>1466</u>	2017 - 2018	<u>1734</u>	2015 - 2016	<u>1864</u>
2019 - 2020	<u>1646</u>	2016 - 2017	<u>1799</u>	2014 - 2015	<u>1860</u>
2018 - 2019	<u>1752</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>133,730</u>	<u>133,730</u>	<u>133,730</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
Sports Facility	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>201,730</u>	<u>201,730</u>	<u>201,730</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>201,730</u>	<u>201,730</u>	<u>201,730</u>



School Name West Vigo High School County Name Vigo Rev. 03/18

School No. 8453

**Plan Detail:**

Site: 4590 West Sarah Myers Drive, West Terre Haute, IN 47885

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1960</u>
Current Value	<u>17,210,678</u>	Acreage	<u>33.886</u>
Number of Classrooms	<u>45</u>		
Square Footage	<u>181,230</u>		

**Enrollment History:**

2020 - 2021	<u>518</u>	2017 - 2018	<u>579</u>	2015 - 2016	<u>576</u>
2019 - 2020	<u>567</u>	2016 - 2017	<u>585</u>	2014 - 2015	<u>576</u>
2018 - 2019	<u>588</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Sports Facility	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>

School Name Booker T. Washington High School/Vigo Virtual Success Academy County Name Vigo Rev. 03/18

School No. 8611 / 8483

**Plan Detail:**

Site: 3707 South 7th Street, Terre Haute, IN 47802

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>2010</u>
Current Value	<u>2,200,000</u>	Acreage	<u>Included in TH South HS</u>
Number of Classrooms	<u>7</u>		
Square Footage	<u>17,000</u>		

**Enrollment History:**

2020 - 2021	<u>89 / 605</u>	2017 - 2018	<u>60</u>	2015 - 2016	<u>42</u>
2019 - 2020	<u>32</u>	2016 - 2017	<u>51</u>	2014 - 2015	<u>36</u>
2018 - 2019	<u>57</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>16,395</u>	<u>16,395</u>	<u>16,395</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>18,895</u>	<u>18,895</u>	<u>18,895</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>18,895</u>	<u>18,895</u>	<u>18,895</u>

School Name McLean Education Center County Name Vigo Rev. 03/18

School No. 8612

**Plan Detail:**

Site: 961 Lafayette Avenue, Terre Haute, IN 47804

Grades Housed (or other use)	<u>Administration</u>	Date of Occupancy	<u>1917</u>
Current Value	<u>5,208,822</u>	Acreage	<u>4.847</u>
Number of Classrooms	<u></u>		
Square Footage	<u>56,345</u>		

**Enrollment History:**

2020 - 2021	<u>0</u>	2017 - 2018	<u>100</u>	2015 - 2016	<u>117</u>
2019 - 2020	<u>105</u>	2016 - 2017	<u>117</u>	2014 - 2015	<u>139</u>
2018 - 2019	<u>93</u>				

**Three-Year Plan for This Site:**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	-	-	-
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>-</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>-</u>	<u>-</u>	<u>-</u>

School Name VCSC Aquatic Center County Name Vigo Rev. 03/18

School No. 8030

**Plan Detail:**

Site: 1st Street, Terre Haute, IN 47807

Grades Housed (or other use)	_____	Date of Occupancy	<u>2015</u>
Current Value	<u>9,800,000</u>	Acreage	<u>4.847</u>
Number of Classrooms	_____		
Square Footage	<u>32,000</u>		

**Enrollment History:**

2020 - 2021	_____	2017 - 2018	_____	2015 - 2016	_____
2019 - 2020	_____	2016 - 2017	_____	2014 - 2015	_____
2018 - 2019	_____				

**Three-Year Plan for This Site:**

	<b>2021</b>	<b>2022</b>	<b>2023</b>
Land Acquisition and Development	_____	_____	_____
Professional Services	_____	_____	_____
Education Specifications Development	_____	_____	_____
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	_____	_____	_____
Rental of Buildings, Facilities and Equipment	_____	_____	_____
Purchase of Mobile or Fixed Equipment	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	_____	_____
Utilities (Maintenance of Buildings)	_____	_____	_____
Maintenance of Equipment	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Sports Facility	_____	_____	_____
Property and Casualty Insurance	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____
Technology	_____	_____	_____
Instruction - Related Technology	_____	_____	_____
Administrative Technology Services	_____	_____	_____
<b>SUBTOTAL EXPENDITURES</b>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Allocation for Future Projects	_____	_____	_____
Transfer From One Fund to Another	_____	_____	_____
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

School Name VCSC Administration Building County Name Vigo Rev. 03/18

School No. 8030

**Plan Detail:**

Site: 686 Wabash Avenue, Terre Haute, IN 47807

Grades Housed (or other use)	<u>Administration</u>	Date of Occupancy	<u>1997</u>
Current Value	<u>2,468,068</u>	Acreage	<u>1.171</u>
Number of Classrooms	<u></u>		
Square Footage	<u>27,888</u>		

**Enrollment History:**

2020 - 2021	<u></u>	2017 - 2018	<u></u>	2015 - 2016	<u></u>
2019 - 2020	<u></u>	2016 - 2017	<u></u>	2014 - 2015	<u></u>
2018 - 2019	<u></u>				

**Three-Year Plan for This Site:**

	<b>2021</b>	<b>2022</b>	<b>2023</b>
Land Acquisition and Development	100,000	100,000	100,000
Professional Services	250,000	100,000	100,000
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	4,366,000	4,227,000	4,227,000
Rental of Buildings, Facilities and Equipment	232,500	155,000	155,000
Purchase of Mobile or Fixed Equipment	2,952,500	2,455,000	2,455,000
Emergency Allocations (Other Facilities Acquisition and Construction)	200,000	200,000	200,000
Utilities (Maintenance of Buildings)	3,286,000	3,286,000	3,286,000
Maintenance of Equipment	237,000	177,000	177,000
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	632,500	500,000	500,000
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<b>12,256,500</b>	<b>11,200,000</b>	<b>11,200,000</b>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>12,256,500</b>	<b>11,200,000</b>	<b>11,200,000</b>

School Name VCSC General Services County Name Vigo Rev. 03/18

School No. 8030

**Plan Detail:**

Site: 3250 Maple Avenue, Terre Haute, IN 47804

Grades Housed (or other use)	<u>Administration</u>	Date of Occupancy	<u>1982</u>
Current Value	<u>4,740,061</u>	Acreage	<u>8.645</u>
Number of Classrooms	<u></u>		
Square Footage	<u>53,444</u>		

**Enrollment History:**

2020 - 2021 <u></u>	2017 - 2018 <u></u>	2015 - 2016 <u></u>
2019 - 2020 <u></u>	2016 - 2017 <u></u>	2014 - 2015 <u></u>
2018 - 2019 <u></u>		

**Three-Year Plan for This Site:**

	<b>2021</b>	<b>2022</b>	<b>2023</b>
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	1,650,000	3,100,000	3,100,000
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	250,000	250,000	250,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	973,000	973,000	973,000
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<b>2,873,000</b>	<b>4,323,000</b>	<b>4,323,000</b>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>2,873,000</b>	<b>4,323,000</b>	<b>4,323,000</b>

<b>School Name</b> _____	<b>Site Summary</b> _____	<b>County Name</b> _____	<b>Vigo</b> _____	<b>Rev. 03/18</b>
<b>School No.</b> _____	8030			
<b>Summary: Three-Year Plan for This School District:</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>
Land Acquisition and Development		100,000	100,000	100,000
Professional Services		250,000	100,000	100,000
Education Specifications Development		-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)		7,252,904	8,563,904	8,563,904
Rental of Buildings, Facilities and Equipment		232,500	155,000	155,000
Purchase of Mobile or Fixed Equipment		3,290,000	2,792,500	2,792,500
Emergency Allocations (Other Facilities Acquisition and Construction)		200,000	200,000	200,000
Utilities (Maintenance of Buildings)		3,286,000	3,286,000	3,286,000
Maintenance of Equipment		1,351,400	1,291,400	1,291,400
Sports Facility		75,000	75,000	75,000
Property and Casualty Insurance		-	-	-
Other Operation and Maintenance of Plant		-	-	-
Technology				
Instruction - Related Technology		632,500	500,000	500,000
Administrative Technology Services		-	-	-
<b>SUBTOTAL EXPENDITURES</b>		<b>16,670,304</b>	<b>17,063,804</b>	<b>17,063,804</b>
Allocation for Future Projects		-	-	-
Transfer From One Fund to Another		-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>		<b>16,670,304</b>	<b>17,063,804</b>	<b>17,063,804</b>